



already been forthcoming from CPP partners, and we are now pursuing external funding sources to complete the planned budget.

The cost of a Project Manager post is estimated to be in the region of £120,000 over two years, which would include the salary of an appropriately qualified climate leader, associated employer costs, T&S costs, etc.

Subsequent to previous calls for funding contributions, we have two firm contributions from partners:

£20,000	NHS Highland - Argyll & Bute Health and Social Care Partnership
£50,000	Argyll and Bute Council

We are extremely grateful to these partners for their contributions. However, we currently have a shortfall of £50,000 towards our target of £120,000.

The wider current financial difficulties mean that further contributions from partners are unlikely, and so are additionally looking at external funding sources for the remainder of the funding.

### **3.0 Summary**

1. We propose producing a strategic Action Plan process as the best, and most thorough, way to address the climate emergency in Argyll and Bute.
2. We have an approved governance arrangement for the Climate Change Project Manager post.
3. We are continuing to pursue funding options for the project.